ASSESSMENT DISTRICT

AGGEGGWIENT DIGTRICT											
CANON MANOR BID TAB				ENGINEER'S ESTIMATE		North Bay Construction		Ghilotti Construction		Argonaut Constructors	
SCHEDULE A - PUMP STATION AND FORCE		OT LAND	TIME PRICE		INTERPLOE		TIME PRICE			TOTAL TOTAL	
NO. ITEM DESCRIPTION	UNIT	QUANT	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	
1A PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
2A WATER POLLUTION CONTROL	LS	1.00	\$5,000.00	\$5,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$2,000.00	\$6,000.00	\$6,000.00	
3A CONSTRUCTION AREA SIGNS	EA	13.00	\$500.00	\$6,500.00	\$200.00	\$2,600.00	\$265.00	\$3,445.00	\$450.00	\$5,850.00	
4A TRAFFIC CONTROL SYSTEM	LS	1.00	\$100,000.00	\$100,000.00	\$60,325.00	\$60,325.00	\$50,000.00	\$50,000.00	\$3,500.00	\$3,500.00	
5A POTHOLE EXISTING UTILITY	EA	20.00	\$500.00	\$10,000.00	\$650.00	\$13,000.00	\$350.00	\$7,000.00	\$325.00	\$6,500.00	
6A MESSAGE BOARD	DY	60.00	\$350.00	\$21,000.00	\$200.00	\$12,000.00	\$350.00	\$21,000.00	\$350.00	\$21,000.00	
7A FLAGGING	FA	1.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
8A CLEARING AND GRUBBING	LS	1.00	\$10,000.00	\$10,000.00	\$36,600.00	\$36,600.00	\$15,000.00	\$15,000.00	\$4,000.00	\$4,000.00	
9A DEVELOP WATER SUPPLY	LS	1.00	\$2,000.00	\$2,000.00	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00	
10A PUMP STATION	LS	1.00	\$500,000.00	\$500,000.00	\$767,000.00	\$767,000.00	\$760,000.00	\$760,000.00	\$902,365.00	\$902,365.00	
11A 8" SEWER MAIN	LF	1,153.00	\$140.00	\$161,420.00	\$136.00	\$156,808.00	\$175.00	\$201,775.00	\$224.00	\$258,272.00	
12A 12" SEWER MAIN	LF	2,424.00	\$165.00	\$399,960.00	\$175.00	\$424,200.00	\$182.00	\$441,168.00	\$264.00	\$639,936.00	
13A 18" SEWER MAIN	LF	4,447.00	\$235.00	\$1,045,045.00	\$222.00	\$987,234.00	\$215.00	\$956,105.00	\$316.00	\$1,405,252.00	
14A 10" FORCE MAIN	LF	8,350.00	\$80.00	\$668,000.00	\$90.00	\$751,500.00	\$95.00	\$793,250.00	\$136.00	\$1,135,600.00	
15A 48" SEWER MANHOLE	EA	10.00	\$5,500.00	\$55,000.00	\$4,000.00	\$40,000.00	\$4,200.00	\$42,000.00	\$5,400.00	\$54,000.00	
16A 60" SEWER MANHOLE	EA	22.00	\$7,000.00	\$154,000.00	\$6,725.00	\$147,950.00	\$6,500.00	\$143,000.00	\$7,300.00	\$160,600.00	
17A SEWER DROP MANHOLE	EA	1.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$8,400.00	\$8,400.00	\$7,800.00	\$7,800.00	
18A LOCATOR BOX	EA	8.00	\$1,000.00	\$8,000.00	\$385.00	\$3,080.00	\$1,400.00	\$11,200.00	\$1,100.00	\$8,800.00	
19A 4" WATER MAIN CONNECTION	LS	1.00	\$10,000.00	\$10,000.00	\$29,000.00	\$29,000.00	\$46,000.00	\$46,000.00	\$36,250.00	\$36,250.00	
20A SIGNAL LOOPS	LS	1.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	
21A ASPHALT CONCRETE OVERLAY	TON	225.00	\$80.00	\$18,000.00	\$171.00	\$38,475.00	\$97.00	\$21,825.00	\$125.00	\$28,125.00	
22A STRIPING	LS	1.00	\$2,000.00	\$2,000.00	\$16,000.00	\$16,000.00	\$14,000.00	\$14,000.00	\$18,950.00	\$18,950.00	
23A GUARANTY	LS	1.00	\$500.00	\$500.00	\$1.00	\$1.00	\$100.00	\$100.00	\$1,000.00	\$1,000.00	
24A MOBILIZATION	LS	1.00	\$50,000.00	\$50,000.00	\$148,000.00	\$148,000.00	\$408,000.00	\$408,000.00	\$142,000.00	\$142,000.00	
25A TRENCH SHORING AND BRACING	LS	1.00	\$50,000.00	\$50,000.00	\$14,000.00	\$14,000.00	\$28,000.00	\$28,000.00	\$1,000.00	\$1,000.00	
26A LANDSCAPING	FA	1.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
27A CONTAMINATED MATERIAL DISPOSAL	TON	1,200.00	\$50.00	\$60,000.00	\$40.00	\$48,000.00	\$33.00	\$39,600.00	\$30.00	\$36,000.00	
TOTAL SCHEDULE A - F	UMP ST	ATION AND	FORCE MAIN	\$3,441,425.00		\$3,792,273.00		\$4,084,868.00		\$4,954,800.00	

ASSESSMENT DISTRICT

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	SCHEDULE B - ON-SITE IMPROVEMENT				'S ESTIMATE		Construction	Ghilotti Construction		Argonaut Constructors	
NO	. ITEM DESCRIPTION	UNIT	QUANT	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL
1B	PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00
2B	WATER POLLUTION CONTROL	LS	1.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
3B	CONSTRUCTION AREA SIGNS	EA	13.00	\$500.00	\$6,500.00	\$200.00	\$2,600.00	\$265.00	\$3,445.00	\$450.00	\$5,850.00
4B	TRAFFIC CONTROL SYSTEM	LS	1.00	\$50,000.00	\$50,000.00	\$16,600.00	\$16,600.00	\$20,000.00	\$20,000.00	\$75,000.00	\$75,000.00
5B	FLAGGING	FA	25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00
6B	POTHOLE EXISTING UTILITY	EA	30.00	\$500.00	\$15,000.00	\$650.00	\$19,500.00	\$350.00	\$10,500.00	\$400.00	\$12,000.00
7B	RESET NEWSPAPER BOXES	EA	60.00	\$500.00	\$30,000.00	\$270.00	\$16,200.00	\$200.00	\$12,000.00	\$175.00	\$10,500.00
8B	DEVELOP WATER SUPPLY	LS	1.00	\$5,000.00	\$5,000.00	\$2,500.00	\$2,500.00	\$7,500.00	\$7,500.00	\$5,000.00	\$5,000.00
9B	CLEARING AND GRUBBING	LS	1.00	\$60,000.00	\$60,000.00	\$67,315.00	\$67,315.00	\$35,000.00	\$35,000.00	\$200,000.00	\$200,000.00
10E	EARTHWORK	LS	1.00	\$150,000.00	\$150,000.00	\$174,000.00	\$174,000.00	\$275,000.00	\$275,000.00	\$425,000.00	\$425,000.00
11B	UNSUITABLE	CY	1,000.00	\$20.00	\$20,000.00	\$30.00	\$30,000.00	\$22.00	\$22,000.00	\$30.00	\$30,000.00
12B	MOISTURE BARRIER	LF	15,115.00	\$10.00	\$151,150.00	\$10.30	\$155,684.50	\$7.00	\$105,805.00	\$6.00	\$90,690.00
13E	LIME	TON	1,000.00	\$170.00	\$170,000.00	\$150.00	\$150,000.00	\$151.00	\$151,000.00	\$150.00	\$150,000.00
14B	CEMENT	TON	1,000.00	\$170.00	\$170,000.00	\$150.00	\$150,000.00	\$151.00	\$151,000.00	\$150.00	\$150,000.00
15E	LIME TREATMENT	SY	43,140.00	\$8.00	\$345,120.00	\$3.00	\$129,420.00	\$3.50	\$150,990.00	\$2.75	\$118,635.00
16E	ASPHALTIC EMULSION (CURING SEAL)	TON	27.00	\$500.00	\$13,500.00	\$460.00	\$12,420.00	\$750.00	\$20,250.00	\$285.00	\$7,695.00
17E	DRIVEWAY GRADING AND PAVING	SY	5,400.00	\$40.00	\$216,000.00	\$50.00	\$270,000.00	\$35.00	\$189,000.00	\$40.00	\$216,000.00
18E	STREET BARRICADE	EA	5.00	\$2,000.00	\$10,000.00	\$1,125.00	\$5,625.00	\$1,800.00	\$9,000.00	\$1,000.00	\$5,000.00
19E	ROADSIDE SIGN	EA	15.00	\$600.00	\$9,000.00	\$250.00	\$3,750.00	\$350.00	\$5,250.00	\$250.00	\$3,750.00
20E	EROSION CONTROL	AC	7.00	\$500.00	\$3,500.00	\$1,975.00	\$13,825.00	\$2,500.00	\$17,500.00	\$2,475.00	\$17,325.00
21B	12" PLASTIC PIPE	LF	138.00	\$60.00	\$8,280.00	\$28.10	\$3,877.80	\$50.00	\$6,900.00	\$40.00	\$5,520.00
22E		LF	616.00	\$50.00	\$30,800.00	\$48.80	\$30,060.80	\$57.00	\$35,112.00	\$42.00	\$25,872.00
23E	18" PLASTIC PIPE	LF	1,142.00	\$55.00	\$62,810.00	\$51.30	\$58,584.60	\$64.00	\$73,088.00		\$58,242.00
24B	24" PLASTIC PIPE	LF	3,753.00	\$60.00	\$225,180.00	\$69.50	\$260,833.50	\$75.00	\$281,475.00	\$65.00	\$243,945.00
25E	30" PLASTIC PIPE	LF	66.00	\$70.00	\$4,620.00	\$86.00	\$5,676.00	\$96.00	\$6,336.00	\$95.00	\$6,270.00
26E	12" REINFORCED CONCRETE PIPE (CLASS IV)	LF	2,828.00	\$80.00	\$226,240.00	\$31.60	\$89,364.80	\$56.00	\$158,368.00	\$34.00	\$96,152.00
27E	15" REINFORCED CONCRETE PIPE (CLASS IV)	LF	519.00	\$85.00	\$44,115.00	\$37.00	\$19,203.00	\$62.00	\$32,178.00	\$44.00	\$22,836.00
28E	18" REINFORCED CONCRETE PIPE (CLASS IV)	LF	957.00	\$90.00	\$86,130.00	\$43.00	\$41,151.00	\$68.00	\$65,076.00	\$47.00	\$44,979.00
29E	DROP INLET (24" X 24")	EA	24.00	\$1,300.00	\$31,200.00	\$1,215.00	\$29,160.00	\$1,550.00	\$37,200.00	\$1,400.00	\$33,600.00
30E	DROP INLET (24" X 30")	EA	38.00	\$1,500.00	\$57,000.00	\$1,300.00	\$49,400.00	\$1,650.00	\$62,700.00	\$1,450.00	\$55,100.00
31E	DROP INLET (24" X 42")	EA	5.00	\$2,500.00	\$12,500.00	\$1,975.00	\$9,875.00	\$2,050.00	\$10,250.00	\$2,000.00	\$10,000.00
32E	CONNECT/ADJUST DROP INLET	EA	5.00	\$800.00	\$4,000.00	\$1,500.00	\$7,500.00	\$1,200.00	\$6,000.00	\$1,200.00	\$6,000.00
33E	STORM DRAIN MANHOLE	EA	1.00	\$2,500.00	\$2,500.00	\$2,635.00	\$2,635.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00
34B	8" SEWER MAIN	LF	16,507.00	\$125.00	\$2,063,375.00	\$77.00	\$1,271,039.00	\$109.00	\$1,799,263.00	\$90.00	\$1,485,630.00
35E	48" SEWER MANHOLE	EA	43.00	\$3,500.00	\$150,500.00	\$3,560.00	\$153,080.00	\$4,300.00	\$184,900.00	\$5,600.00	\$240,800.00
36E	60" SEWER MANHOLE	EA	6.00	\$5,000.00	\$30,000.00	\$10,290.00	\$61,740.00	\$7,000.00	\$42,000.00	\$16,000.00	\$96,000.00
37E	SEWER DROP MANHOLE	EA	2.00	\$13,000.00	\$26,000.00	\$14,200.00	\$28,400.00	\$8,700.00	\$17,400.00	\$17,000.00	\$34,000.00
38E	SEWER CLEANOUT	EA	9.00	\$700.00	\$6,300.00	\$550.00	\$4,950.00	\$850.00	\$7,650.00	\$650.00	\$5,850.00
39E	SEWER SERVICE	EA	198.00	\$1,500.00	\$297,000.00	\$1,400.00	\$277,200.00	\$2,050.00	\$405,900.00	\$1,800.00	\$356,400.00
40E	SEWER SERVICE (DUCTILE IRON PIPE)	EA	30.00	\$2,000.00	\$60,000.00	\$3,500.00	\$105,000.00	\$2,600.00	\$78,000.00	\$2,200.00	\$66,000.00
41B	UTILITY TRENCH/CONDUIT	LF	250.00	\$50.00	\$12,500.00	\$64.00	\$16,000.00	\$50.00	\$12,500.00	\$35.00	\$8,750.00
42B	UTILITY BOX	EA	15.00	\$300.00	\$4,500.00	\$450.00	\$6,750.00	\$500.00	\$7,500.00		\$15,000.00
43E		LF	100.00	\$20.00	\$2,000.00	\$15.00	\$1,500.00	\$45.00	\$4,500.00	· ·	\$500.00
44B		LS	1.00	\$500.00	\$500.00	\$1.00	\$1.00	\$100.00	\$100.00		\$1.00
45B		LS	1.00	\$50,000.00	\$50,000.00	\$181,650.00	\$181,650.00	\$530,000.00	\$530,000.00		\$430,000.00
46E		LS	1.00	\$50,000.00	\$50,000.00	\$8,200.00	\$8,200.00	\$63,000.00	\$63,000.00		\$200,000.00
47E		TON	4,500.00	\$50.00	\$225,000.00	\$35.00	\$157,500.00		·	·	\$180,000.00
	TOTAL SCHED		,	•			\$4,149,771.00		\$5,303,636.00		\$5,299,892.00
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ASSESSMENT DISTRICT

ASSESSIVIENT DISTRICT											
				S ESTIMATE	North Bay	Construction	Ghilotti C	onstruction Argonaut Cons		Constructors	
NO.	ITEM DESCRIPTION	UNIT	QUANT	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL
1C	6" CL-150, C-900 WATER MAIN	LF	3,532.00	\$42.00	\$148,344.00	\$36.50	\$128,918.00	\$41.00	\$144,812.00	\$30.00	\$105,960.00
2C	6" CL-200, C-900 WATER MAIN	LF	1,985.00	\$47.00	\$93,295.00	\$37.75	\$74,933.75	\$51.00	\$101,235.00	\$33.00	\$65,505.00
3C	8" CL-150, C-900 WATER MAIN	LF	10,744.00	\$47.00	\$504,968.00	\$43.00	\$461,992.00	\$47.00	\$504,968.00	\$37.00	\$397,528.00
4C	6" GATE VALES	EA	8.00	\$730.00	\$5,840.00	\$900.00	\$7,200.00	\$1,050.00	\$8,400.00	\$1,000.00	\$8,000.00
5C	8" GATE VALVES	EA	14.00	\$1,100.00	\$15,400.00	\$1,155.00	\$16,170.00	\$1,300.00	\$18,200.00	\$1,300.00	\$18,200.00
6C	8" x 8" x 8" x 8" CROSSES	EA	4.00	\$750.00	\$3,000.00	\$535.00	\$2,140.00	\$450.00	\$1,800.00	\$475.00	\$1,900.00
7C	8" x 8" x 6" x 6" CROSSES	EA	1.00	\$470.00	\$470.00	\$1,015.00	\$1,015.00	\$525.00	\$525.00	\$550.00	\$550.00
8C	8" x 6" REDUCER	EA	4.00	\$300.00	\$1,200.00	\$535.00	\$2,140.00	\$200.00	\$800.00	\$210.00	\$840.00
9C	8" x 2" REDUCER (CAP OR PLUG)	EA	1.00	\$110.00	\$110.00	\$2,325.00	\$2,325.00	\$100.00	\$100.00	\$100.00	\$100.00
10C	6" x 2" REDUCER (CAP OR PLUG)	EA	3.00	\$100.00	\$300.00	\$200.00	\$600.00	\$85.00	\$255.00	\$80.00	\$240.00
11C	6" x 6" x 6" TEE	EA	1.00	\$225.00	\$225.00	\$300.00	\$300.00	\$275.00	\$275.00	\$250.00	\$250.00
12C	6" x 2" BLOW-OFF	EA	4.00	\$700.00	\$2,800.00	\$600.00	\$2,400.00	\$1,700.00	\$6,800.00	\$1,300.00	\$5,200.00
13C	FIRE HYDRANT 6" MAIN	EA	9.00	\$4,700.00	\$42,300.00	\$4,330.00	\$38,970.00	\$5,100.00	\$45,900.00	\$4,500.00	\$40,500.00
14C	FIRE HYDRANT 8" MAIN	EA	16.00	\$5,000.00	\$80,000.00	\$4,190.00	\$67,040.00	\$5,200.00	\$83,200.00	\$5,200.00	\$83,200.00
15C	DUAL METER BOX	EA	96.00	\$150.00	\$14,400.00	\$250.00	\$24,000.00	\$285.00	\$27,360.00	\$525.00	\$50,400.00
16C	SINGLE METER BOX	EA	27.00	\$110.00	\$2,970.00	\$230.00	\$6,210.00	\$205.00	\$5,535.00	\$325.00	\$8,775.00
17C	2" SERVICE LATERAL	EA	96.00	\$1,300.00	\$124,800.00	\$1,365.00	\$131,040.00	\$1,650.00	\$158,400.00	\$850.00	\$81,600.00
18C	1" SERVICE LATERAL	EA	11.00	\$850.00	\$9,350.00	\$900.00	\$9,900.00	\$900.00	\$9,900.00	\$775.00	\$8,525.00
19C	1" SCHEDULE 80 WATER MAIN	LF	111.00	\$20.00	\$2,220.00	\$17.00	\$1,887.00	\$26.00	\$2,886.00	\$18.00	\$1,998.00
20C	2" SCHEDULE 80 WATER MAIN	LF	485.00	\$25.00	\$12,125.00	\$21.00	\$10,185.00	\$30.00	\$14,550.00	\$22.00	\$10,670.00
21C	8" 90° ELL FITTING	EA	3.00	\$200.00	\$600.00	\$300.00	\$900.00	\$210.00	\$630.00	\$225.00	\$675.00
22C	8" 45° ELL FITTING	EA	16.00	\$200.00	\$3,200.00	\$385.00	\$6,160.00	\$250.00	\$4,000.00	\$275.00	\$4,400.00
23C	6" 90° ELL FITTING	EA	2.00	\$200.00	\$400.00	\$175.00	\$350.00	\$140.00	\$280.00	\$150.00	\$300.00
24C	6" 45° ELL FITTING	EA	4.00	\$200.00	\$800.00	\$260.00	\$1,040.00	\$140.00	\$560.00	\$200.00	\$800.00
25C	TRENCH LINER	LF	15,196.00	\$3.00	\$45,588.00	\$4.50	\$68,382.00	\$1.00	\$15,196.00	\$0.50	\$7,598.00
26C	THRUST BLOCKING	EA	150.00	\$75.00	\$11,250.00	\$75.00	\$11,250.00	\$100.00	\$15,000.00	\$150.00	\$22,500.00
27C	FLEXIBLE COUPLING	EA	75.00	\$310.00	\$23,250.00	\$300.00	\$22,500.00	\$200.00	\$15,000.00	\$225.00	\$16,875.00
28C	CDF BACKING (FOR UTILITY CROSSING)	EA	50.00	\$5.00	\$250.00	\$34.00	\$1,700.00	\$45.00	\$2,250.00	\$100.00	\$5,000.00
29C	FLAGGING	FA	25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00	\$1.00	\$25,000.00
30C	GUARANTY	LS	1.00	\$500.00	\$500.00	\$1.00	\$1.00	\$100.00	\$100.00	\$1.00	\$1.00
31C	MOBILIZATION	LS	1.00	\$1,000.00	\$1,000.00	\$5,000.00	\$5,000.00	\$100,000.00	\$100,000.00	\$75,000.00	\$75,000.00
32C	TRENCH SHORING AND BRACING	LS	1.00	\$500.00	\$500.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00	\$150.00	\$150.00
	TOTAL SCHEDULE C - WAT				\$1,176,455.00		\$1,135,148.75		\$1,318,917.00		\$1,048,240.00
SCHEDULE B - ALTERNATE 1 ENGINEER'					S ESTIMATE	North Bay	Construction	Ghilotti C	Construction	Argonaut (Constructors
NO.	ITEM DESCRIPTION	UNIT	QUANT	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE	ITEM TOTAL
1	ASPHALT CONCRETE (TYPE B 1/2" MAX GRADING)	TON	7,300.00	80.00	\$584,000.00	\$77.35	\$564,655.00	\$84.00	\$613,200.00	\$82.00	\$598,600.00
	TO	TAL SCI	HEDULE B - A	ALTERNATE 1	\$584,000.00		\$564,655.00		\$613,200.00		\$598,600.00
SCHEDULE B - ALTERNATE 2 ENGINEER'S					S ESTIMATE	North Bay	Construction	Ghilotti C	Construction	Argonaut (Constructors
NO.	ITEM DESCRIPTION	UNIT	QUANT		ITEM TOTAL	UNIT PRICE	ITEM TOTAL	UNIT PRICE		UNIT PRICE	
1	SCREENINGS	TON	1,080.00	50.00	\$54,000.00	\$108.00	\$116,640.00	\$143.00	\$154,440.00	\$115.00	\$124,200.00
2	ASPHALT EMULSION (SEAL COAT)	TON	108.00	500.00	·	\$625.00	\$67,500.00	\$823.00	•	\$655.00	\$70,740.00
	TO		HEDULE B -	ALTERNATE 2	. ,		\$184,140.00		\$243,324.00		\$194,940.00
											·
	TOTAL S	CHEDUL	E A+B+C+Al	LTERNATE 1 =	\$10,434,700.00		\$9,641,847.75		\$11,320,621.00		\$11,901,532.00